

O-1. Each High School - Total School Spending

HIGH SCHOOL #08

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,047						
School Enrollment:	658	Amount	% To Total School	Per Pupil			
Total		\$ 5,152,160	100.0%	\$ 7,830	\$ 7,830	0.0%	111.1%
Instruction		\$ 3,529,363	68.5%	\$ 5,364	\$ 5,364	0.0%	76.1%
Face-to-Face Teaching		\$ 3,363,615	65.3%	\$ 5,112	\$ 5,112	0.0%	72.5%
Instructional Teachers		3,229,577	62.7%	4,908	4,908	0.0%	69.7%
Substitutes		64,264	1.2%	98	98	0.0%	1.4%
Instructional Paraprofessionals		69,774	1.4%	106	106	0.0%	1.5%
Classroom Materials		\$ 165,748	3.2%	\$ 252	\$ 252	0.0%	3.6%
Pupil-Use Technology & Software		43,458	0.8%	66	66	0.0%	0.9%
Instructional Materials, Trips & Supplies		122,290	2.4%	186	186	0.0%	2.6%
Instructional Support		\$ 728,510	14.1%	\$ 1,107	\$ 1,107	0.0%	15.7%
Pupil Support		\$ 580,528	11.3%	\$ 882	\$ 882	0.0%	12.5%
Guidance & Counseling		199,355	3.9%	303	303	0.0%	4.3%
Library & Media		95,654	1.9%	145	145	0.0%	2.1%
Extracurricular		205,108	4.0%	312	312	0.0%	4.4%
Student Health & Services		80,412	1.6%	122	122	0.0%	1.7%
Teacher Support		\$ 70,518	1.4%	\$ 107	\$ 107	0.0%	1.5%
Curriculum Development		22,008	0.4%	33	33	0.0%	0.5%
In-Service, Staff Development & Support		48,510	0.9%	74	74	0.0%	1.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 77,463	1.5%	\$ 118	\$ 118	0.0%	1.7%
Program Management		31,603	0.6%	48	48	0.0%	0.7%
Therapists, Psych, Eval, Pers Att. & Soc Workers		45,861	0.9%	70	70	0.0%	1.0%
Operations		\$ 627,056	12.2%	\$ 953	\$ 953	0.0%	13.5%
Non-Instructional Pupil Services		\$ 291,420	5.7%	\$ 443	\$ 443	0.0%	6.3%
Transportation		178,121	3.5%	271	271	0.0%	3.8%
Food Service		109,992	2.1%	167	167	0.0%	2.4%
Safety		3,308	0.1%	5	5	0.0%	0.1%
Facilities		\$ 335,636	6.5%	\$ 510	\$ 510	0.0%	7.2%
Building Upkeep, Utilities & Maintenance		335,636	6.5%	510	510	0.0%	7.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 267,231	5.2%	\$ 406	\$ 406	0.0%	5.8%
School Management		\$ 267,231	5.2%	\$ 406	\$ 406	0.0%	5.8%
Principals & Assistant Principals		160,558	3.1%	244	244	0.0%	3.5%
School Office		106,673	2.1%	162	162	0.0%	2.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%